



Garrett County Public Schools

Finance Update

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Presentation By:

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FY26 Preliminary State and Local Aid to Education – *Total Aid*

	State	Local	Total
<i>Major State Programs</i>	21,903,914	34,115,402	56,019,316
<i>Restricted State Aid</i>	<u>1,527,986</u>	<u>311,364</u>	<u>1,839,350</u>
<i>Total</i>	23,431,900	34,426,766	57,858,666
	40.5%	59.5%	

FY26 Preliminary State and Local Aid to Education – *Total Aid*

<i>MAJOR STATE PROGRAMS</i>			
Unrestricted	State	Local	TOTAL
Foundation	8,908,933	21,027,869	29,936,802
Blueprint Transition	780,754	-	780,754
College & Career Readiness	82,844	163,342	246,186
Transportation	4,028,159	-	4,028,159
Compensatory Education	5,570,957	8,356,435	13,927,392
Multilingual Learners	28,931	43,397	72,328
Special Education	1,501,474	2,252,211	3,753,685
Pre-kindergarten	838,596	1,945,414	2,784,010
National Board Certification (teachers)	118,627	221,373	340,000
Blueprint coordinators	44,639	105,361	150,000
	21,903,914	34,115,402	56,019,316
Restricted			
Concentration of Poverty	1,469,937	184,293	1,654,230
Transitional Supplemental Instruction	58,049	127,071	185,120
	1,527,986	311,364	1,839,350
TOTAL STATE AID	23,431,900	34,426,766	57,858,666

FY26 Preliminary State Aid to Education – *State Share*

	<u>FY2025</u>	<u>FY2026</u>
Major State Programs	23,723,998	21,903,914
Restricted State Aid	<u>1,469,098</u>	<u>1,527,986</u>
Total State Programs	25,193,096	23,431,900

FY26 Preliminary State Aid to Education – *State Share*

	<u>FY2025</u>	<u>FY2026</u>
<i>Major State Programs</i>		
Foundation Program	11,262,795	8,908,933
Blueprint Transition	1,020,986	780,754
Transportation	3,903,237	4,028,159
Compensatory Education	5,427,362	5,570,957
Special Education	1,315,591	1,501,474
English Learners	25,102	28,931
Prekindergarten	650,483	838,596
College & Career Readiness	33,145	82,844
Blueprint coordinator	58,634	44,639
NBC Teachers	<u>26,663</u>	<u>118,627</u>
<i>subtotal Major Programs</i>	23,723,998	21,903,914
<i>Restricted State Aid</i>		
Concentration of Poverty	1,385,328	1,469,937
TSI	<u>83,770</u>	<u>58,049</u>
<i>subtotal Restricted Aid</i>	<u>1,469,098</u>	<u>1,527,986</u>
<i>Total State Programs</i>	25,193,096	23,431,900

FY26 Preliminary State Aid to Education – *Local Share*

	<u>FY2025</u>	<u>FY2026</u>
Major State Programs	31,185,680	34,115,402
Restricted State Aid	<u>200,437</u>	<u>311,364</u>
Total State Programs	30,386,117	34,426,766

FY26 Preliminary State Aid to Education – *Local Share*

	<u>FY2025</u>	<u>FY2026</u>
<i>Major State Programs</i>		
Foundation Program	18,575,342	21,027,869
Compensatory Education	8,141,043	8,356,435
Special Education	1,973,387	2,252,211
English Learners	37,653	43,397
Prekindergarten	1,364,982	1,945,414
College & Career Readiness	51,636	163,342
NBC Teachers	<u>41,637</u>	<u>221,373</u>
<i>subtotal Major Programs</i>	30,185,680	34,115,402
<i>Restricted State Aid</i>		
Concentration of Poverty	39,911	184,293
Transitional Supplemental Instruction	<u>160,526</u>	<u>127,071</u>
<i>subtotal Restricted Blueprint</i>	<u>200,437</u>	<u>311,364</u>
<i>Total State Programs</i>	30,386,117	34,426,766

FY26 Preliminary State and Local Aid to Education – *Total Aid*

	FY25	FY26	Variance
<i>Major Aid Programs</i>			
Foundation (Base)	29,838,137	29,936,802	98,665
Blueprint Transition	1,020,986	780,754	(240,232)
College & Career Ready (CCR)	84,781	246,186	161,405
Transportation	3,903,237	4,028,159	124,922
Compensatory Education	13,568,405	13,927,392	358,987
English Learners	62,755	72,328	9,573
Special Education	3,288,978	3,753,685	464,707
Prekindergarten	2,015,465	2,784,010	768,545
Career Ladder (NBC Teacher Salaries)	68,300	340,000	271,700
Blueprint Coordinator	58,634	150,000	91,366
<i>State Aid</i>	53,909,678	56,019,316	2,109,638
<i>Restricted Aid</i>			
Concentration of Poverty	1,425,239	1,654,230	228,991
TSI	244,296	185,120	(59,176)
<i>Restricted</i>	1,669,535	1,839,350	169,815
<i>Total State Programs</i>	55,579,213	57,858,666	2,279,453

Challenges

- [SB0429/](#)[HB0504](#) **Excellence in Maryland Public Schools Act** - possible decrease minimally of \$809,000
- **Salary, Fixed Charges, Health Insurance** - projecting increase of \$2.4 million
- **Funds Restricted by State Categories**
- **Reliance on Carryover**
- **Program Development**
 - Culinary Arts at Northern Garrett High School
 - Driver's Education Program
 - Summer Academic Program
 - Maintaining Programs and Services - a projected inflation rate of 2.1%